

Swansea Central City Deal Programme Capital Expenditure and Budget 2019/20 - 2021/22

Appendix F

	spend to 2018/19	2019/20	2020/21	2021/22	Total
	Actual spend £'000	Actual spend £'000	Forecast spend £'000	Forecast spend £'000	£'000
Swansea Central Phase 1 Arena Expenditure					
RIBA stage 4, enabling works and fees	9,413	9,499			18,912
Construction including main contract and internal staff		11,290	74,591	30,044	115,925
Total Expenditure	9,413	20,789	74,591	30,044	134,837
Swansea Central Phase 2 Digital Village Expenditure	£'000	£'000	£'000	£'000	£'000
Design & Planning	343	903	1,162		2,408
					0
Total Expenditure	343	903	1,162	0	2,408